



Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
City Government of Pasig

Ordinance No. 16  
Series of 2021

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO.01 OF THE GENERAL FUND OF THE PASIG CITY, METRO MANILA INVOLVING A TOTAL APPROPRIATION OF THREE BILLION SEVEN HUNDRED EIGHTY SIX MILLION TWO HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY SEVEN PESOS ONLY (Php3,786,270,657.00) FOR CY 2021 TO FINANCE ADDITIONAL EXPENSES TO FUND MEASURES ON PROGRAMS, PROJECTS AND ACTIVITIES OF THE CITY AND ADDITIONAL PROJECTS TO ADDRESS THE COVID-19 SITUATION.

Authored by: Councilor Gregorio P. Rupisan, Jr.  
Co-Authored by: Councilors Rodrigo B. Asilo, Ferdinand A. Avis, Regino S. Balderrama, Orlando R. Benito, Rhichie Gerard T. Brown, Mario C. Concepcion, Jr., Rosalio D. Martires, Corazon M. Raymundo, Reynaldo R. San Buenaventura III, Jr., Editha C. Santiago, Wilfredo F. Sityar, LIGA Pres. Rigor J. Enriquez and SK Fed. President Georgia Lynne P. Clemente

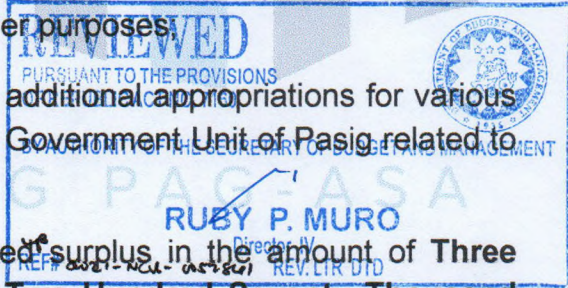
**WHEREAS**, Republic Act (RA No. 11494 (Bayanihan to Recover As One Act) providing for Covid-19 response and recovery interventions and providing mechanisms to accelerate the recovery and bolster the resiliency of the Philippine economy, providing funds therefor, and for other purposes;

**WHEREAS**, there is a need to provide additional appropriations for various expenditures and priority projects of the Local Government Unit of Pasig related to COVID-19 pandemic and for other purposes;

**WHEREAS**, the city has unappropriated surplus in the amount of **Three Billion Seven Hundred Eighty Six Million Two Hundred Seventy Thousand Six Hundred Fifty Seven Pesos (Php3,786,270,657.00)** to provide more basic essential services to Pasigueños and for survival and battle the COVID-19 pandemic;

**WHEREAS**, **Supplemental Budget No. 01, Series of 2021** contains additional appropriations for personal services, purchase of various supplies, medical supplies and equipment, and other projects for the continuous operation of the Local Government Unit of the City of Pasig and for other Covid-19 related expenses;

**WHEREAS**, the City Treasurer, City Accounting and City Budget Officer certified the existence and availability of **THREE BILLION SEVEN HUNDRED EIGHTY SIX MILLION TWO HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY SEVEN PESOS ONLY (Php3,786,270,657.00)** free from any obligation;





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**WHEREAS**, the Sangguniang Panlungsod, thru the Committee on Ways and Means after evaluation and study has recommended the approval and consideration of the Appropriation Ordinance embodying Supplemental Budget No. 1, series of 2021 of the City of Pasig.

**NOW, THEREFORE, BE IT ORDAINED** by the Sangguniang Panlungsod in session assembled that:

**SECTION 1. APPROPRIATION OF FUNDS** - There is hereby appropriation the sum of HREE BILLION SEVEN HUNDRED EIGHTY SIX MILLION TWO HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY SEVEN PESOS ONLY (Php3,786,270,657.00) to cover current operating expenditures and capital outlay requirement of the City of Pasig for CY 2021 in the amount and object as follows:

**AVAILABLE RESOURCES**

Unappropriated Surplus P3,786,270,657.00

**Total Available Resources P3,786,270,657.00**

**REVIEWED**

PURSUANT TO THE PROVISIONS  
OF REPUBLIC ACT NO. 7160



BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>PERSONAL SERVICES</b>			<b>RUBY P. MURO</b> Director REF# 0021-MCE-057801 REX.LTR DTD
Human Resources and Development Office	Hazard Pay	5-01-02-110	50,624,000.00
	Overtime and Night Pay	5-01-02-130	20,025,000.00
	Other Bonuses and Allowance	5-01-02-990	22,310,000.00
	Retirement Gratuity	5-01-04-020	5,050,000.00
	Other Personnel Benefits	5-01-04-990	18,000,000.00
	<b>Total Personal Services</b>		<b>P 116,009,000.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>			
Human Resources and Development Office	Other General Services	5-02-12-990	34,670,000.00
Pasig City Children's Hospital	Drugs and Medicines Expenses	5-02-03-070	100,000,000.00
	Fuel, Oil and Lubricant Expenses	5-02-03-090	400,000.00
	Medical, Dental and Laboratory Supplies Exp.	5-02-03-080	200,000,000.00
	Food Supplies Expenses	5-02-03-050	5,000,000.00
	Other Supplies & Materials Expenses	5-02-03-990	4,000,000.00
	Rep. & Maintenance - Machinery and Equipment	5-02-13-050	1,000,000.00
	Other Professional Services	5-02-11-990	320,000,000.00



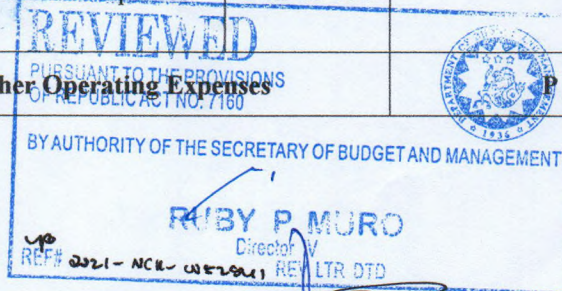
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City Health Department	Drugs and Medicines Expenses	5-02-03-070	500,000,000.00
	Medical, Dental and Laboratory Supplies Exp.	5-02-03-080	10,000,000.00
	Telephone Expenses	5-02-05-020	10,000,000.00
	Office Supplies Expenses	5-02-03-010	2,500,000.00
Pasig City Veterinary Office	Other Supplies & Materials Expenses	5-02-03-990	1,200,000.00
General Services Department	Fuel, Oil & Lubricant Expenses	5-02-03-090	5,000,000.00
	Office Supplies Expenses	5-02-03-010	500,000.00
	Other Supplies & Materials Expenses	5-02-03-990	33,000,000.00
	Internet Subscription Expenses	5-02-05-030	7,000,000.00
	Other General Services	5-02-12-990	3,250,000.00
	Rep. & Maint.-Bldg & other Structure.	5-02-13-040	25,000,000.00
	Rep. & Maint.-Machinery and Eqpt.	5-02-13-050	500,000.00
	Rep. & Maint.-Transportation Eqpt.	5-02-13-060	44,000,000.00
Non-Office	Other Supplies & Materials Expenses	5-02-03-990	150,000,000.00
	Other Maint. & Other Operating Exp.	5-02-99-990	120,500,000.00
Day Care Service Unit	Printing and Binding Expenses	5-02-99-020	2,000,000.00
Sangguniang Panlungsod	Other Supplies & Materials Expenses	5-02-03-990	60,000,000.00
Pamantasan ng Lungsod ng Pasig	Scholarship Grants/Expense	5-02-02-020	10,000,000.00
Pasig City General Hospital	Medical, Dental and Laboratory Supplies Exp.	5-02-03-080	10,000,000.00
Management Information Systems Office	Other Supplies & Materials Expenses	5-02-03-990	10,000,000.00
	<b>Total Maint. &amp; Other Operating Expenses</b>		<b>1,669,520,000.00</b>





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CAPITAL OUTLAY			
Mayor's Office	Land	1-07-01-010	40,000,000.00
Human Resources and Development Office	Computer Software	1-09-01-020	500,000.00
City Health Office	Office Equipment	1-07-05-020	4,000,000.00
	Information, Communication and Technology Equipment	1-07-05-030	3,000,000.00
	Furniture and Fixtures	1-07-07-010	1,000,000.00
	Other Property, Plant and Equipment	1-07-99-990	17,000,000.00
General Services Office	Office Equipment	1-07-05-020	5,000,000.00
	Information & Communication Technology Equipment	1-07-05-030	5,000,000.00
Management Information Systems Office	Information & Communication Technology Equipment	1-07-05-030	404,000.00
City Engineer's Office	Other Land Improvement	1-07-02-990	7,900,257.00
	Road Networks	1-07-03-010	5,178,400.00
	Flood Control Systems	1-07-03-020	8,500,000.00
	Buildings	1-07-04-010	1,885,935,000.00
Market Administration	Other Transportation Equipment	1-07-06-990	5,000,000.00
<b>Total Capital Outlay</b>			<b>P 1,988,417,657.00</b>
<b>Mandatory &amp; Statutory Obligations</b>			
MMDA Contribution	Subsidy to NGAs		12,324,000.00
<b>Total Mandatory &amp; Statutory Obligations</b>			<b>P 12,324,000.00</b>
<b>TOTAL APPROPRIATIONS</b>			<b>P 3,786,270,657.00</b>

REVIEWED

CONFORMANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBYA M. MURO

UP REF# 2021-NCR-000001 RAV LTR DTD



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**ORDAINED**, that SUPPLEMENTAL BUDGET NO. 01, series of 2021 will be sourced out from the unappropriated surplus as of December 31, 2020.

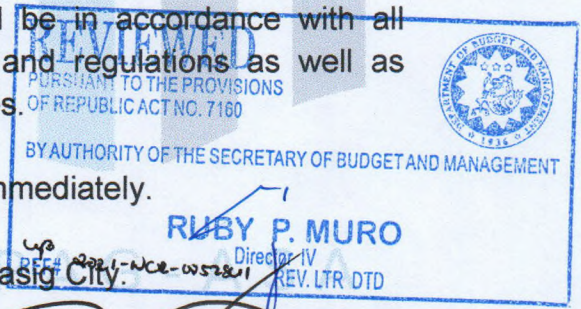
**ORDAINED**, that in the implementation of these programs and projects, the Local Chief Executive is hereby authorized to enter into contract that maybe necessary or essential in behalf of the City.

**ORDAINED FINALLY**, to authorize the Local Chief Executive to realign or augment any appropriation that is deficient out of savings from other appropriation within in behalf of the City.

**SECTION 2.** The disbursement of funds shall be in accordance with all pertinent budgeting, accounting and auditing rules and regulations as well as established compensation laws, policies and guidelines.

**SECTION 3.** This Ordinance shall take effect immediately.

**APPROVED**, this 14th day of May 2021 at Pasig City.



**FERDINAND A. AVIS**  
Councilor

**MARIO G. CONCEPCION, JR.**  
Councilor

**GREGORIO P. RUPISAN JR.**  
Councilor

**ORLANDO R. BENITO**  
Councilor

**REYNALDO R. SAN BUENAVENTURA III**  
Councilor

**RODRIGO B. ASILO**  
Councilor

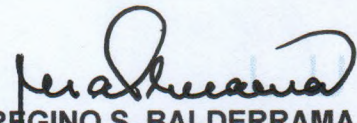


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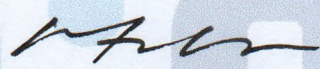
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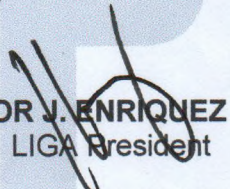
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**REGINO S. BALDERRAMA**  
Councilor

  
**CORAZON M. RAYMUNDO**  
Councilor


  
**EDITHA C. SANTIAGO**  
Councilor


  
**WILFREDO F. SITYAR**  
Councilor

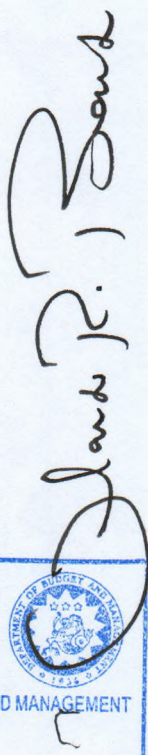
  
**RIGOR J. ENRIQUEZ**  
LIGA President

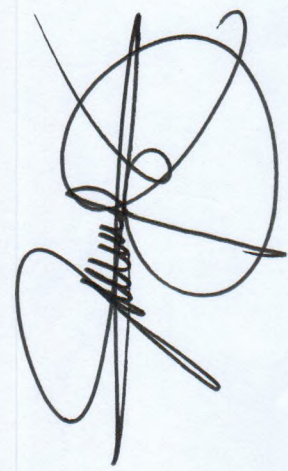
  
**GEORGIA LYNNE P. CLEMENTE**  
SK Fed. President

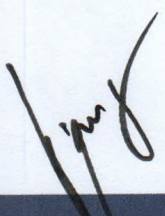
  
**RHICHIE GERARD T. BROWN**  
Councilor  
Minority Floor Leader

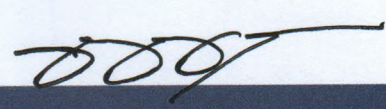
**REVIEWED**  
PURSUANT TO THE PROVISIONS  
OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT  
  
**RUBY P. MURO**  
Director  
REF# 0021-NCA-052801 REV. LTR DTD

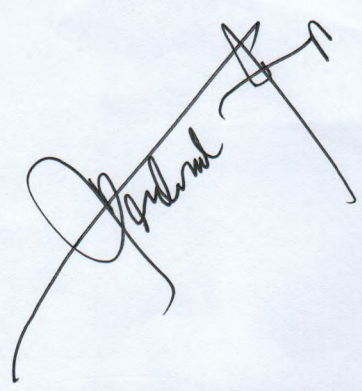
  
**ROSALIO D. MARTIRES**  
Councilor  
Majority Floor Leader













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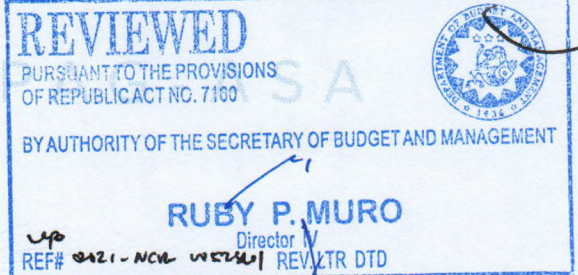
*Amfurn*

Attested by:

*Iyo Christian C. Bernardo*  
**IYO CHRISTIAN C. BERNARDO**  
City Vice-Mayor  
Presiding Officer

APPROVED:

*Victor Ma. Regis N. Sotto*  
**VICTOR MA. REGIS N. SOTTO**  
City Mayor



Attested by:

*Loida U. Villanueva*  
**LOIDA U. VILLANUEVA**  
Acting City Council Secretary

**PASIG**

UMAAGOS ANG PAG-ASA

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